

ABERDEEN CITY COUNCIL

COMMITTEE	Council
DATE	5 March 2018
REPORT TITLE	Community Planning Aberdeen – Annual Outcome Improvement Report 2016/17
REPORT NUMBER	OCE/18/001
DIRECTOR	Angela Scott, Chief Executive and Chair of Community Planning Aberdeen Management Group
REPORT AUTHOR	Michelle Cochlan, Community Planning Manager

1. PURPOSE OF REPORT:-

- 1.1 This report presents the first Annual Report against the Aberdeen City Local Outcome Improvement Plan 2016-26.

2. RECOMMENDATIONS

- 2.1 Council is asked to endorse the report.

3. BACKGROUND/MAIN ISSUES

- 3.1 The Aberdeen City Local Outcome Improvement Plan (LOIP) 2016-26 was endorsed by Council on 17 August 2016 and Community Planning Aberdeen on 22 August 16. It identifies the key priorities for partnership working to secure improved outcomes for the City of Aberdeen and its communities over the next ten years. To ensure effective, systematic and collaborative scrutiny of the delivery of the improvement aims within the LOIP, an Outcome Management and Improvement Framework was approved by the CPA Board in February 2017.
- 3.2 The framework includes a commitment to produce an Annual Outcome Improvement Report against the LOIP. This is in line with the Community Empowerment Act (CEA) 2015 which requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March. Reporting must focus on improvement in the achievement of outcomes and how Community Planning Aberdeen has participated with community groups during the reporting year.
- 3.3 The Annual Outcome Improvement Report 2016/17 included in Appendix 1 is the first progress report against the LOIP since it was published in August 2016. The report also provides a high level update on progress made in our priority localities.

Locality Partnerships were established in April 2017 to oversee the ongoing development and delivery of the Locality Plans 2017-27. The first full Annual Outcome Improvement Reports against each Locality Plan will be produced later this year.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no direct financial implications arising from the recommendations of this report.

5. LEGAL IMPLICATIONS

- 5.1 There are no direct legal implications arising from the recommendations of this report.

6. MANAGEMENT OF RISK

- 6.1 There is a risk that the Council fails to work with public services in Aberdeen and communities to achieve improved outcomes. This risk is managed as part of the Communities and Housing Risk Profile which sets the controls in place to mitigate this risk. Key controls include the delivery of an Outcome Management and Improvement Framework to monitor progress against delivery of the LOIP.

7. IMPACT SECTION

- 7.1 This section demonstrates how the proposals within this report impact on the strategic themes of Aberdeen City Council and Community Planning Aberdeen, as set out in the [Aberdeen City Local Outcome Improvement Plan 2016-26](#) and the [Aberdeen City Council Strategic Business Plan](#).

7.1.1 Economy

This report includes an update on progress against the Economy theme of the Local Outcome Improvement Plan 2016-26. However, there is no direct impact on economy arising from the recommendations of this report.

7.1.2 People

This report includes an update on progress against the People theme of the Local Outcome Improvement Plan 2016-26. However, there is no direct impact on people arising from the recommendations of this report.

7.1.3 Place

This report includes an update on progress against the Place theme of the Local Outcome Improvement Plan 2016-26. However, there is no direct impact on place arising from the recommendations of this report.

7.1.4 **Technology**

This report includes an update on progress against the technology theme of the Local Outcome Improvement Plan 2016-26. However, there is no direct impact on technology arising from the recommendations of this report.

8. **BACKGROUND PAPERS**

The following papers were used in the preparation of this report.

[Draft Annual Outcome Improvement Report 2016/2017 – CPA Board, 4 December 2017](#)

[Aberdeen City Local Outcome Improvement Plan 2016-26](#)

[Community Planning Aberdeen Outcome Management and Improvement Framework – CPA Board, 27 February 2017](#)

9. **APPENDICES**

[Annual Outcome Improvement Report 2016/17](#)

10. **REPORT AUTHOR DETAILS**

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